

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000030) DPS-Gaming Enforcement Revolving Fund - 0030
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,099,972	\$ 1,237,235	\$ 500,000	\$ 1,242,235
Adjustment to Balance Forward	267	0	0	0
Reversions	337,341	0	0	0
	<u>1,437,580</u>	<u>1,237,235</u>	<u>500,000</u>	<u>1,242,235</u>
Receipts				
Interest	9,858	5,000	5,000	5,000
Fees, Licenses & Permits	10,346,065	10,778,483	10,778,483	10,778,483
	<u>10,355,923</u>	<u>10,783,483</u>	<u>10,783,483</u>	<u>10,783,483</u>
Total Resources	<u>\$ 11,793,503</u>	<u>\$ 12,020,718</u>	<u>\$ 11,283,483</u>	<u>\$ 12,025,718</u>
Disposition of Resources				
Appropriation	\$ 10,556,268	\$ 10,778,483	\$ 10,778,483	\$ 10,778,483
Balance Carry Forward (Funds)	1,237,235	1,242,235	505,000	1,247,235
Total Disposition of Resources	<u>\$ 11,793,503</u>	<u>\$ 12,020,718</u>	<u>\$ 11,283,483</u>	<u>\$ 12,025,718</u>